

# East Moriches BoE Adopted Budget 2018-2019



## **East Moriches Budget Presentation**

# THE PROJECTED BUDGET

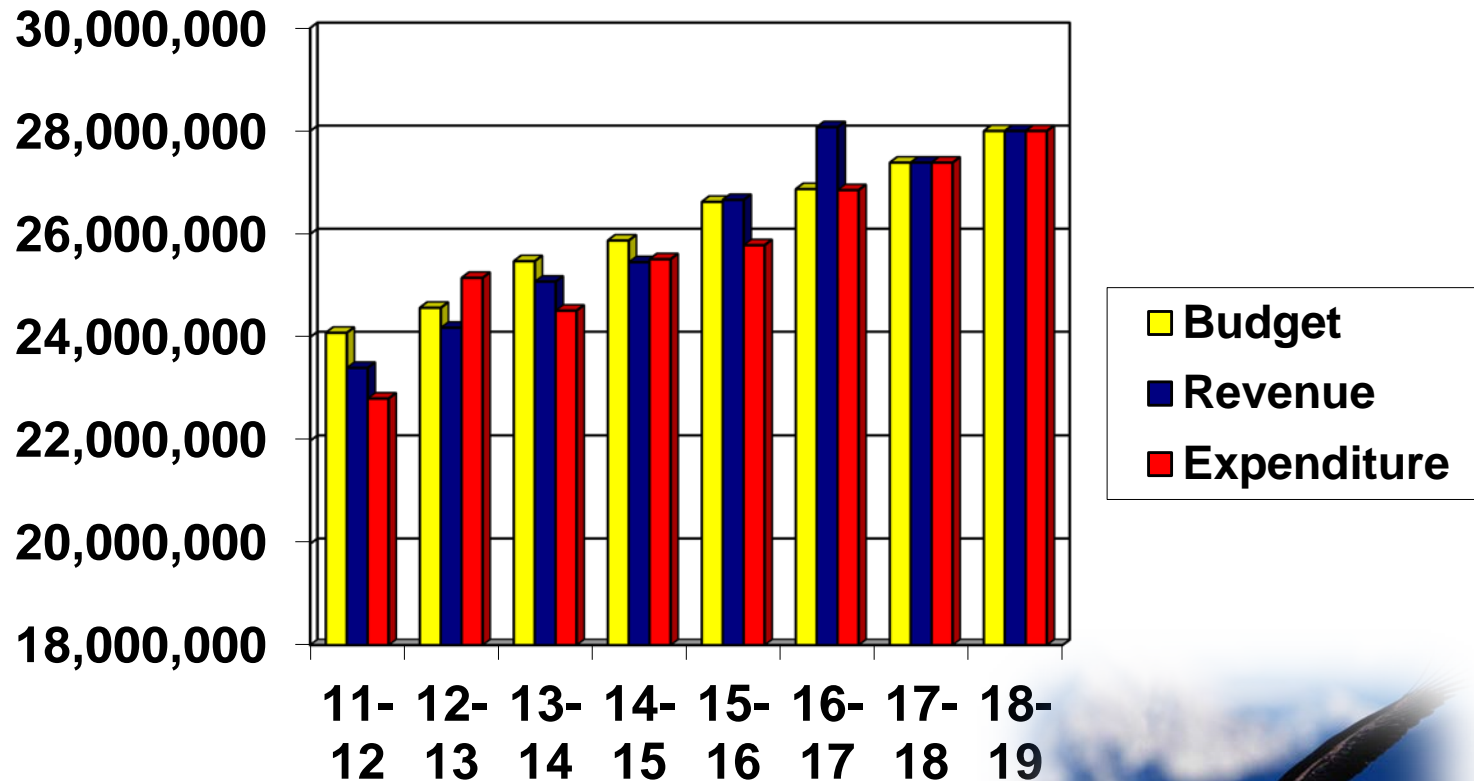
\$28,001,605

This represents a 2.24% increase budget  
to budget (2017 to 2018)

The Suffolk County Average is 2.79% as reported by Newsday on May 2, 2018



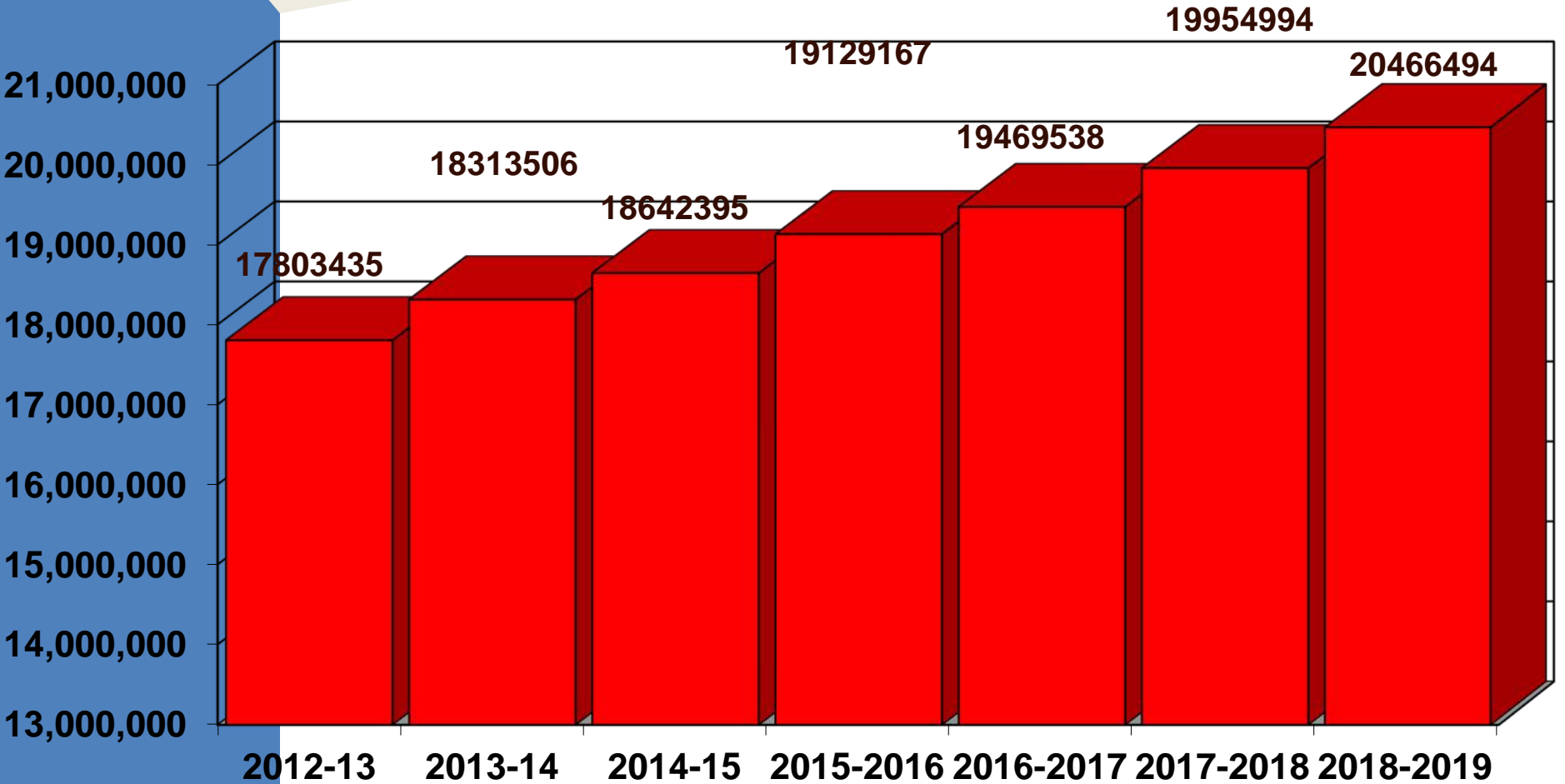
# Budget Comparisons



- 11-12 to 15-16
- Represent actual figures



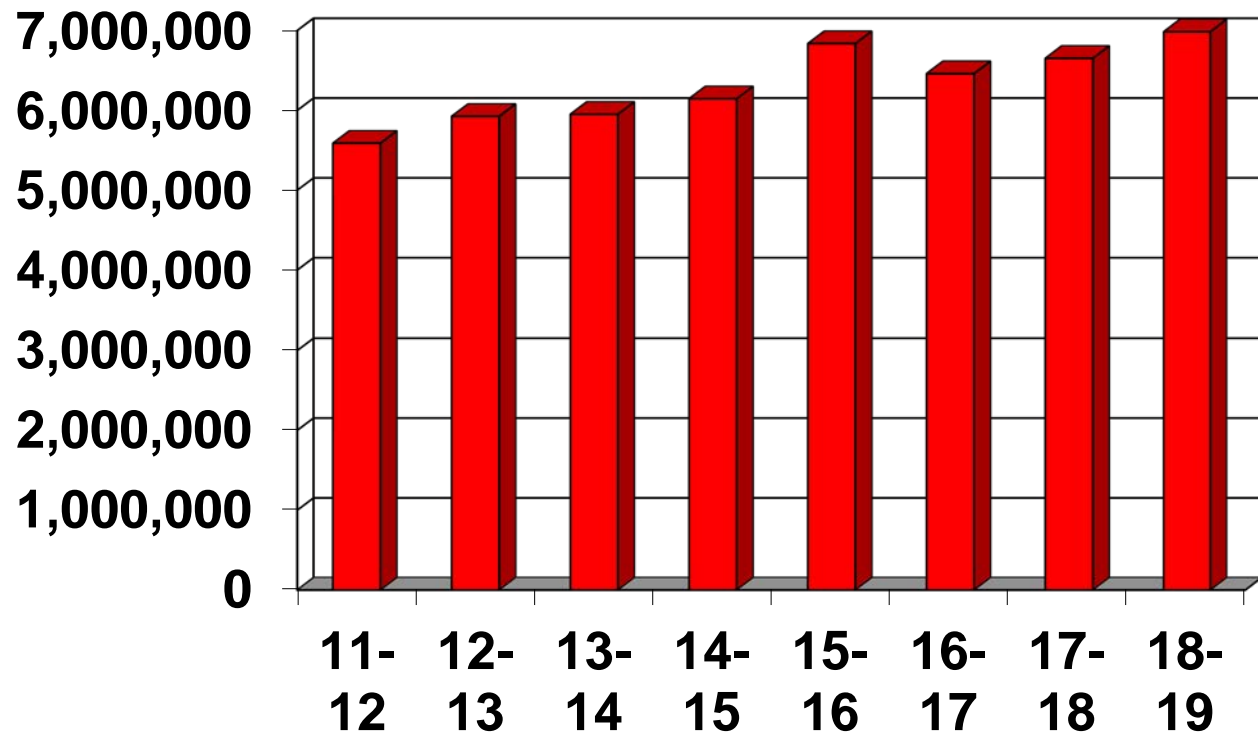
# Tax Levy Comparisons



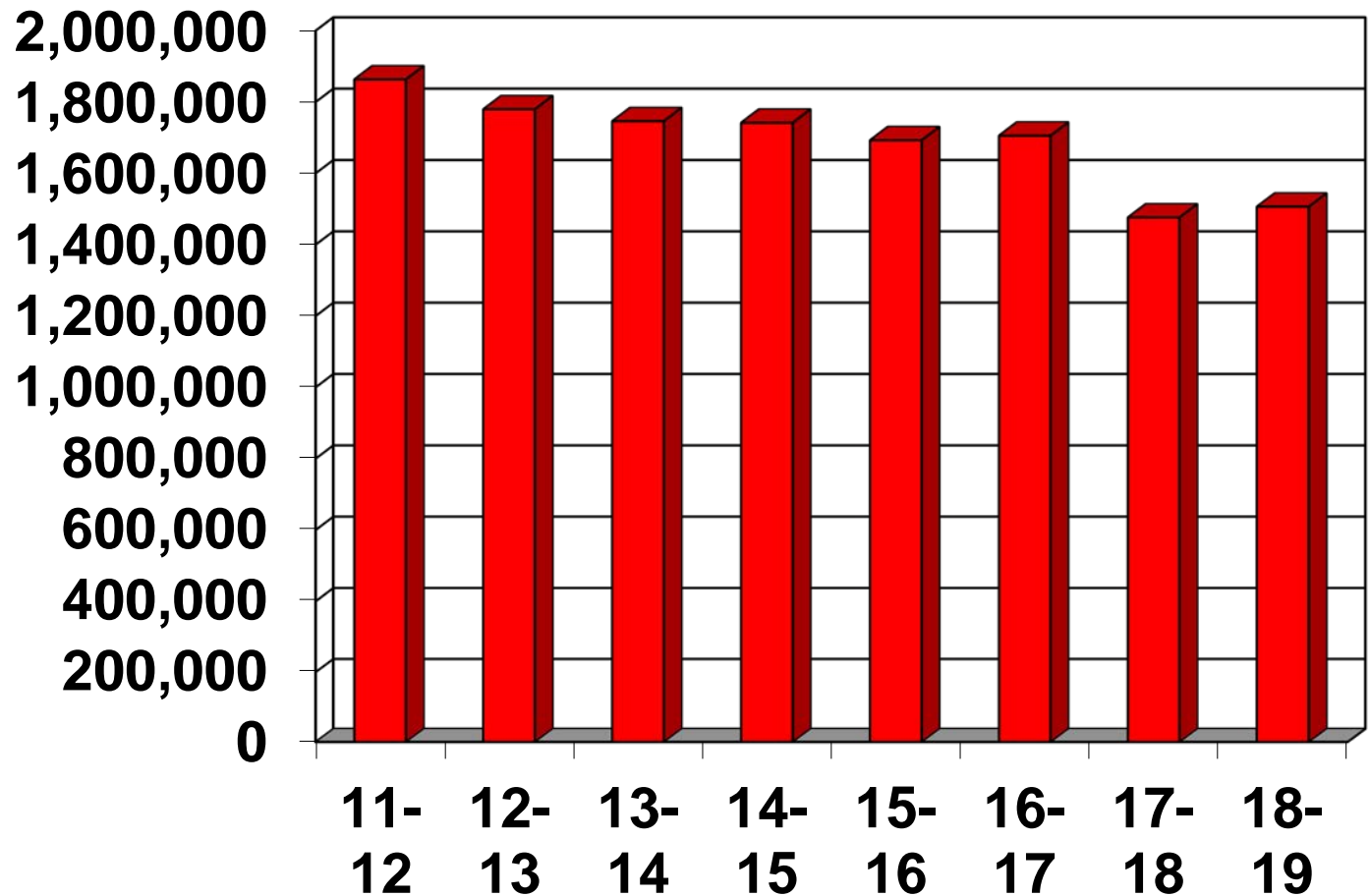
# Selected Expenditures

- High School Tuition
- Debt Service
- Special Education
- Health Insurance
- Retirement
- Personnel
- Transportation

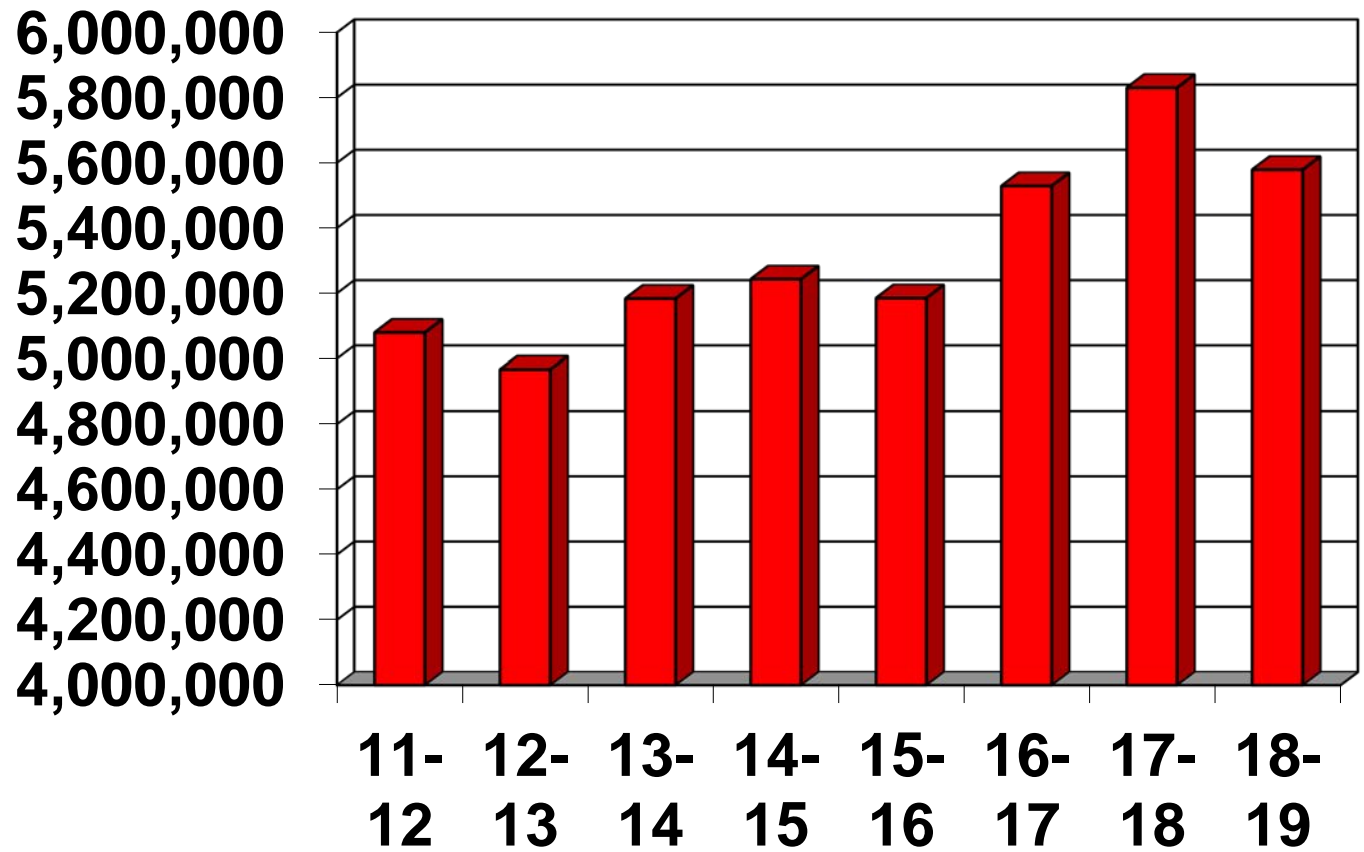
# HIGH SCHOOL TUITION



# DEBT SERVICE

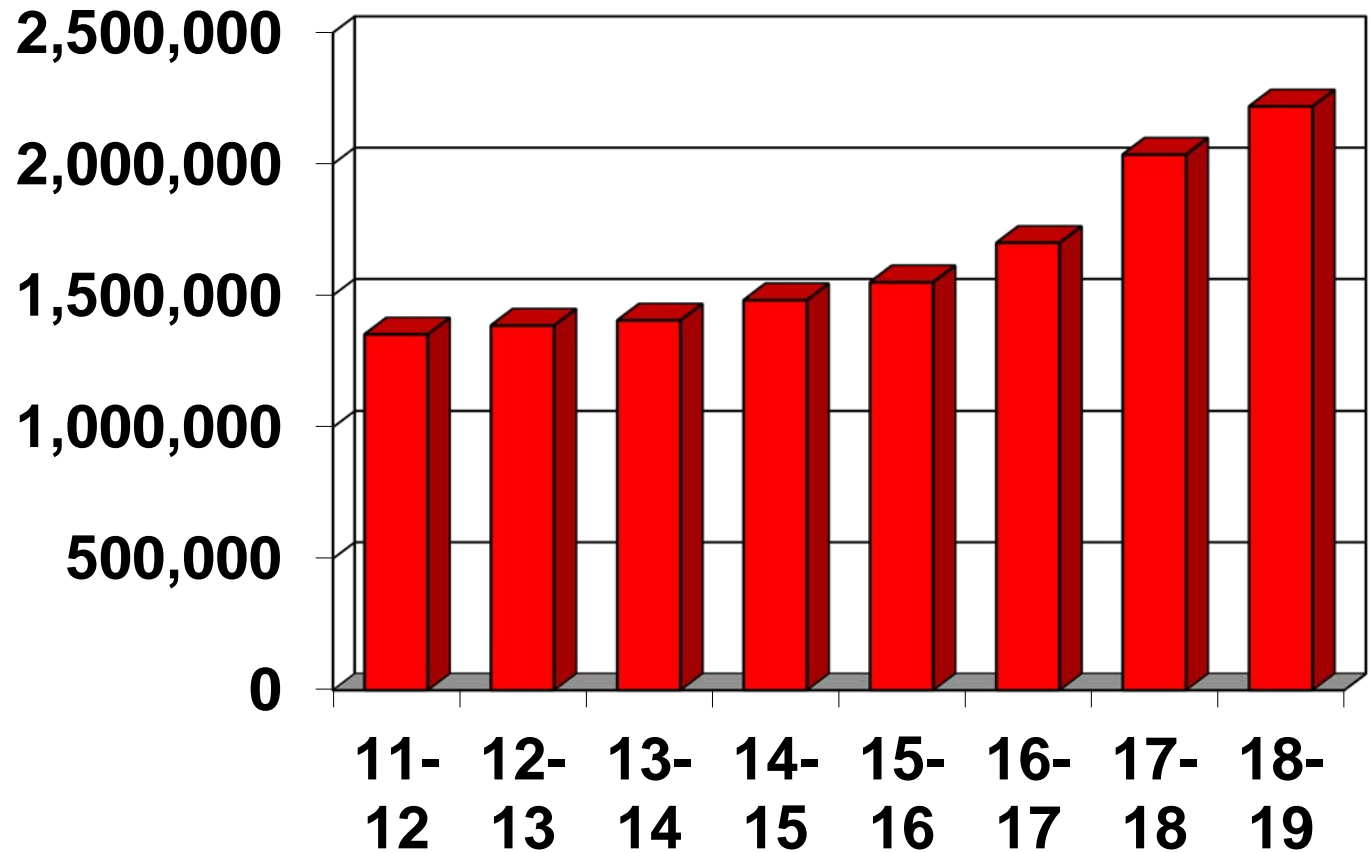


# SPECIAL EDUCATION

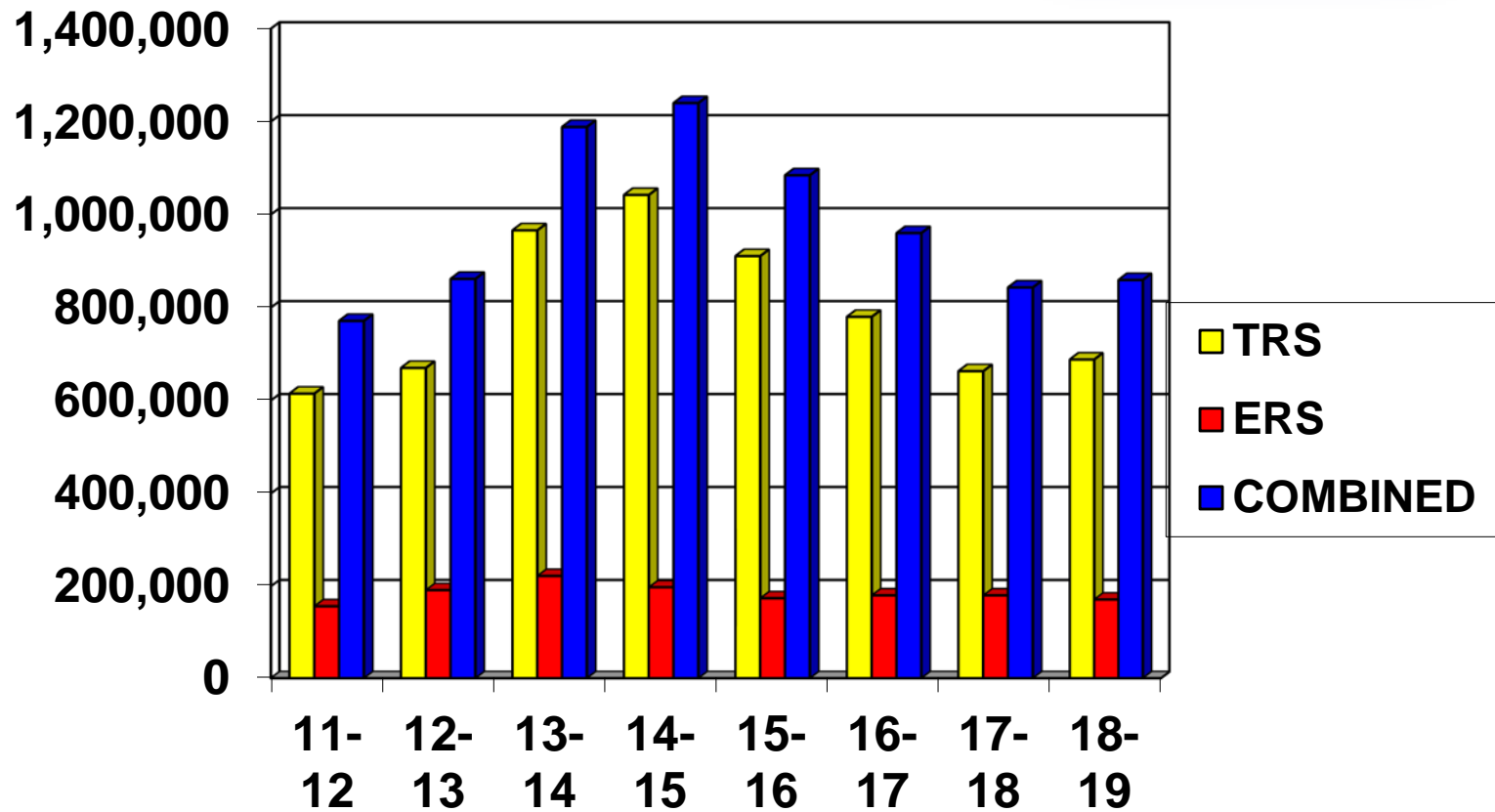




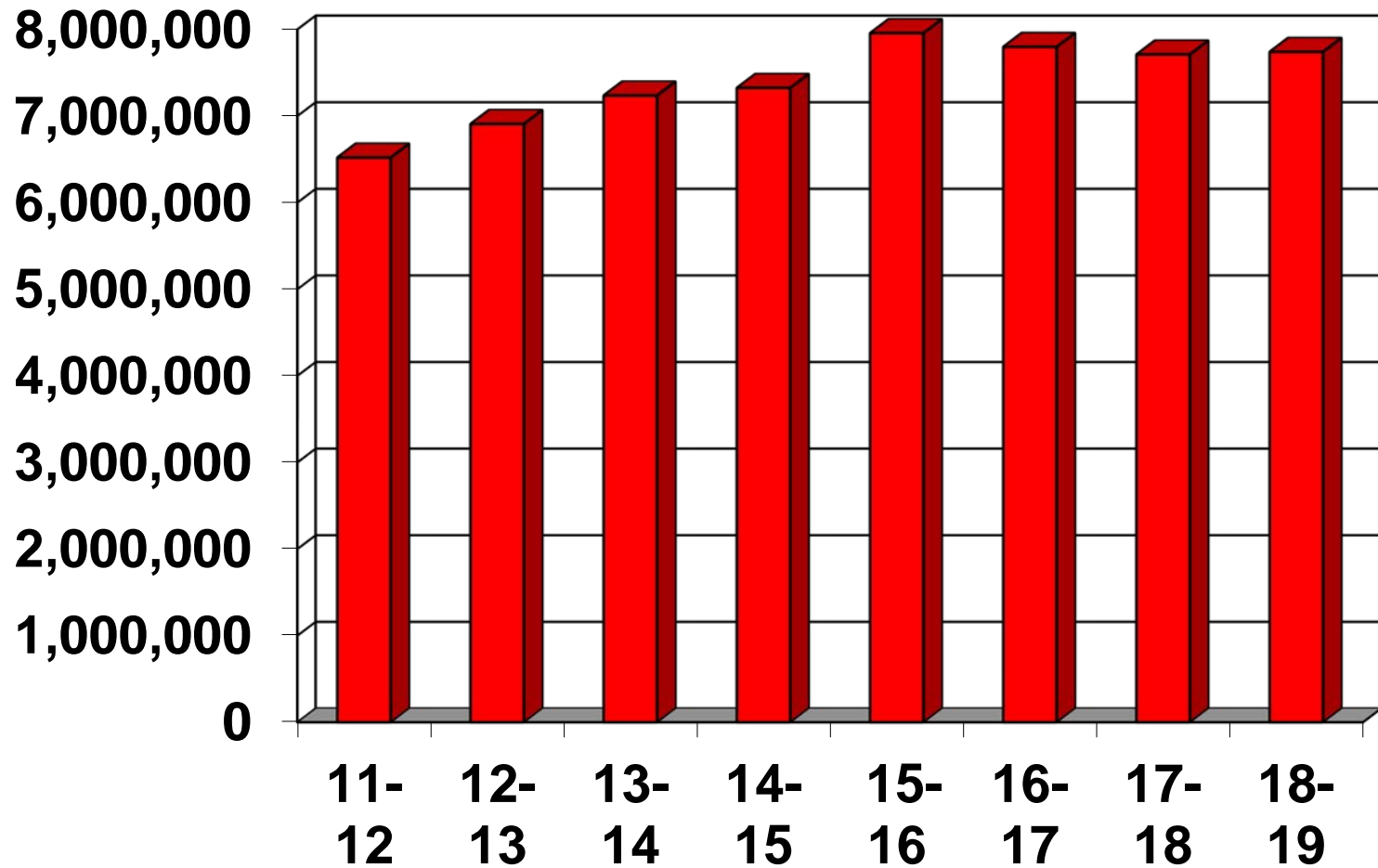
# HEALTH INSURANCE



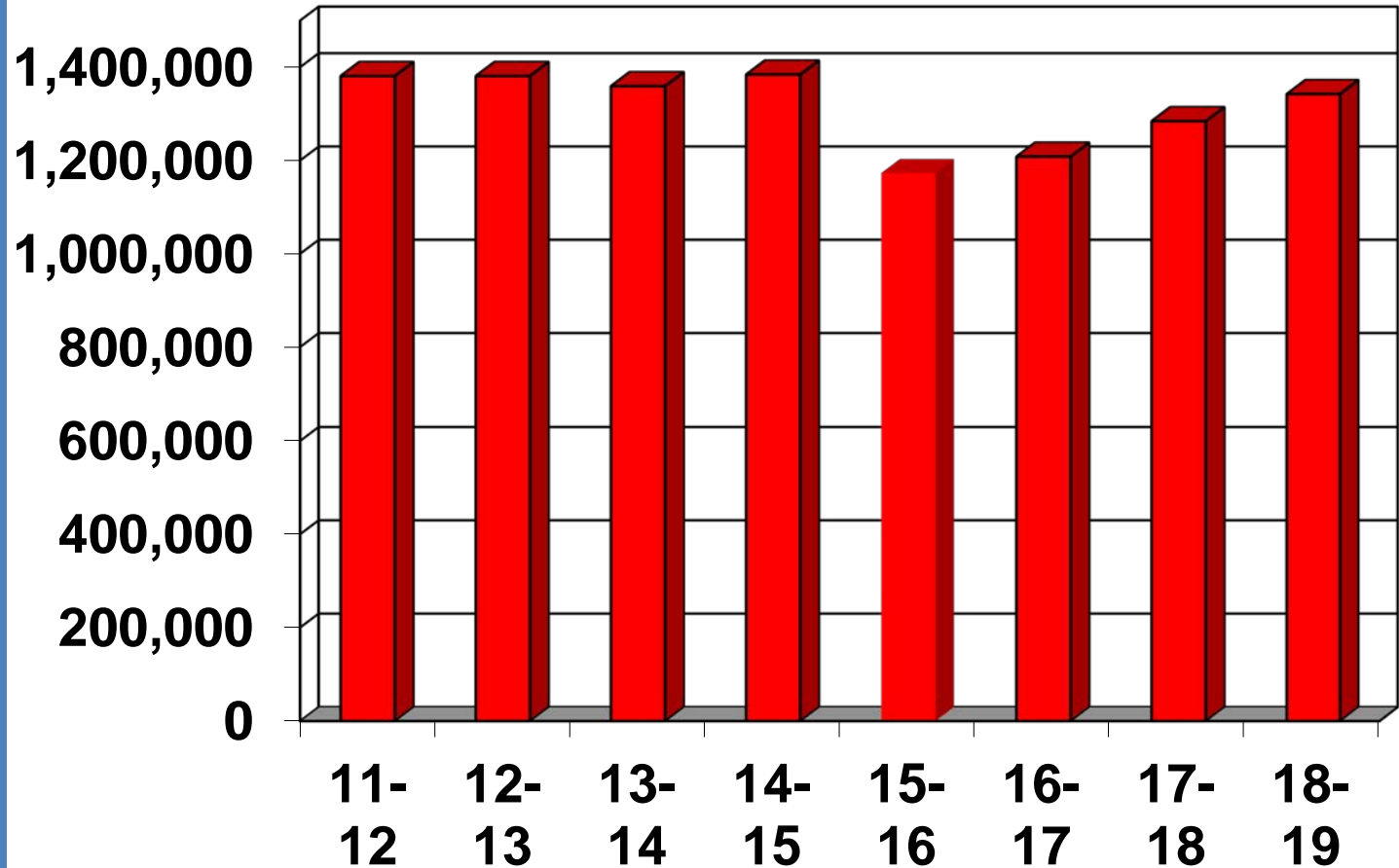
# RETIREMENT COSTS



# PERSONNEL



# TRANSPORTATION



# Voter Response

	TAX RATE	TAX LEVY	AV	Yes Vote Percentage	Number of Yes	Number of No	Total Average Votes	
Twenty-Five Years	4.90%	6.01%	1.02%	63.37%	429	270	698	Twenty-One Years
Twenty Years	4.92%	6.54%	1.24%	63.54%	429	270	699	Twenty Years
Fifteen Years	5.03%	6.20%	1.08%	64.74%	464	288	752	Fifteen Years
Ten Years	3.00%	3.06%	0.08%	69.28%	411	208	620	Ten Years
Five Years	2.47%	2.30%	0.20%	75.62%	358	132	490	Five Years
Three Years	2.31%	2.40%	0.29%	78.13%	355	100	455	Three Years

# Tax Rate Information

	<b>2017-2018 \$ Increase</b>	<b>2018-2019 % Increase</b>
<b>Proposed</b>	<b>\$27,387,799 \$613,807</b>	<b>\$28,001,605 2.24%</b>
<p>The Suffolk County average is 2.79% as reported by Newsday on May 2, 2018</p>		
<b>Tax Rate</b>	<b>\$264.50 \$5.98</b>	<b>\$270.48 (.3% Assess) 2.26%</b>
<b>Levy</b>	<b>\$19,954,994 \$511,500</b>	<b>\$20,466,494 2.56%</b>

The Suffolk County average is 2.58% as reported by  
Newsday on May 2, 2018

# NYS Property Tax Credit

- This will qualify property owners to receive the property tax credit if the budget passes



# Maintaining Fiscal Stability

	Financial Stress	
FYE	Score	Designation
2013	46.7%	Moderate Fiscal Stress
2014	25.0%	Susceptible Fiscal Stress
2015	28.3%	Susceptible Fiscal Stress
2016	18.3%	No Designation
2017	Below 15%	No Designation



# Future Dates

- Annual Meeting for Budget and BOE Election, May 15, 1:00 pm to 9:00 pm, Elementary Cafeteria
- Regular Meeting, May 15<sup>th</sup>, 7:30 p.m., Middle School

# Propositions

- Proposition I- Tax Levy Approval
- Proposition II- School Library Approval
- Proposition III- High School Designation

# Meet the Candidates

**BOARD OF EDUCATION**  
**3-Year Term, 7/1/18 to 6/30/21**

**VOTE FOR TWO**

**Greg Menegio**

**Lisa Pesce**

# Information

- [www.emoschools.org](http://www.emoschools.org)
- Go to the Budget/Legislative Page